

## FY07 and FY08 Capital Budget Recommendations

### Prior Year Funds

| RefNum   | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|-------|--|-------------------|---------------|
| <b>Department of Administration</b>                  |       |  |                   |               |
| 43096  | AP    | Public Buildings Outside the Public Building Fund (Non-PBF) Deferred Maintenance                                     |                   | 250,000       |
|  |       | 1004 Gen Fund  | 250,000           |               |
| <b>Department of Corrections</b>                     |       |  |                   |               |
| 41925  | AP    | Deferred Maintenance, Renovations and Repairs  |                   | 4,500,000     |
|  |       | 1004 Gen Fund  | 4,500,000         |               |
| <b>Department of Education and Early Development</b> |       |  |                   |               |
| 43075  | AP    | Mt. Edgecumbe High School Facilities Repair and Upgrades   |                   | 2,500,000     |
|  |       | 1004 Gen Fund  | 2,500,000         |               |
| <b>Department of Fish and Game</b>                   |       |  |                   |               |
| 30128  | AP    | Statewide Deferred Maintenance of Department Facilities  |                   | 300,000       |
|  |       | 1004 Gen Fund  | 300,000           |               |
| 30129  | AP    | Vessel and Aircraft Repair and Maintenance   |                   | 200,000       |
|  |       | 1004 Gen Fund  | 200,000           |               |
| 42943  | AP    | ADA Upgrades to Rabbit Creek Shooting Park   |                   | 250,000       |
|  |       | 1004 Gen Fund  | 250,000           |               |
| <b>Department of Health and Social Services</b>      |       |  |                   |               |
| 38900  | AP    | Fairbanks Virology Laboratory Completion   |                   | 6,500,000     |
|  |       | 1004 Gen Fund  | 3,500,000         |               |
|  |       | 1108 Stat Desig  | 3,000,000         |               |
| 31862  | AP    | Deferred Maintenance, Renovation, Repair and Equipment   |                   | 2,147,400     |
|  |       | 1002 Fed Rcpts   | 647,400           |               |
|  |       | 1003 G/F Match   | 1,500,000         |               |
| 37934  | AP    | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment   |                   | 2,000,000     |
|  |       | 1004 Gen Fund  | 2,000,000         |               |
| 33670  | AP    | MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Be |                   | 2,000,000     |
|  |       | 1037 GF/MH   | 2,000,000         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

## FY07 and FY08 Capital Budget Recommendations

### Prior Year Funds

| <u>RefNum</u>   | <u>AP/AL</u> | <u>Project Title</u>   |               | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|--------------|--|---------------|--------------------------|----------------------|
| <b>Department of Labor and Workforce Development</b>      |              |  |               |                          |                      |
| 43039   | AP           | AVTEC Deferred Maintenance andDormitory Remodel                                |               |                          | 2,000,000            |
|   |              |  | 1004 Gen Fund | 2,000,000                |                      |
| <b>Department of Natural Resources</b>                    |              |  |               |                          |                      |
| 38878   | AP           | State Parks Deferred Maintenance   |               |                          | 400,000              |
|   |              |  | 1004 Gen Fund | 400,000                  |                      |
| <b>Department of Public Safety</b>                        |              |  |               |                          |                      |
| 6121  | AP           | Aircraft and Vessel Repair and Maintenance                                     |               |                          | 1,300,000            |
|   |              |  | 1004 Gen Fund | 1,300,000                |                      |
| 42917   | AP           | Facilities Repair and Maintenance  |               |                          | 500,000              |
|   |              |  | 1004 Gen Fund | 500,000                  |                      |
| <b>Department of Transportation and Public Facilities</b> |              |  |               |                          |                      |
| 43275   | AP           | Bell Island Boardwalk Repairs  |               |                          | 500,000              |
|   |              |  | 1004 Gen Fund | 500,000                  |                      |
| 43277   | AP           | Alaska Marine Highway System Deferred Maintenance                              |               |                          | 2,500,000            |
|   |              |  | 1004 Gen Fund | 2,500,000                |                      |
| 30624   | AP           | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation |               |                          | 6,000,000            |
|   |              |  | 1004 Gen Fund | 6,000,000                |                      |
| 30631   | AP           | Highway Deferred Maintenance   |               |                          | 3,000,000            |
|   |              |  | 1004 Gen Fund | 3,000,000                |                      |
| 33853   | AP           | Surfacing Materials  |               |                          | 1,250,000            |
|   |              |  | 1004 Gen Fund | 1,250,000                |                      |
| 30632   | AP           | Facilities Deferred Maintenance and Critical Repairs                           |               |                          | 2,000,000            |
|   |              |  | 1004 Gen Fund | 2,000,000                |                      |
| 30633   | AP           | Airport Deferred Maintenance   |               |                          | 750,000              |
|   |              |  | 1004 Gen Fund | 750,000                  |                      |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

### Prior Year Funds

| RefNum  | AP/AL | Project Title   |               | Fund Source Total          | Project Total      |
|---|-------|---|---------------|----------------------------|--------------------|
| <b>Department of Transportation and Public Facilities</b> |       |   |               |                            |                    |
| 7090  | AP    | Harbor Deferred Maintenance   |               |                            | 500,000            |
|   |       |   | 1004 Gen Fund | 500,000                    |                    |
| 42970   | AP    | Measurement Standards and Commercial Vehicle Enforcement Weigh Station Maintenance and Repair |               |                            | 616,500            |
|   |       |   | 1004 Gen Fund | 616,500                    |                    |
| 43056   | * AP  | Connect Anchorage   |               |                            | 50,000,000         |
|   |       |   | 1004 Gen Fund | 50,000,000                 |                    |
| 42985   | AL    | Anchorage: Dowling Road West - Old Seward Highway to C Street                                 |               |                            | 25,000,000         |
|   |       |   | 1004 Gen Fund | 25,000,000                 |                    |
| 42987   | AL    | Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements                    |               |                            | 5,000,000          |
|   |       |   | 1004 Gen Fund | 5,000,000                  |                    |
| 42988   | AL    | Anchorage: New Seward Highway - 76th and 92nd Avenues Grade Separation Improvements           |               |                            | 20,000,000         |
|   |       |   | 1004 Gen Fund | 20,000,000                 |                    |
| <b>University of Alaska</b>                               |       |   |               |                            |                    |
| 43164   | AP    | Maintaining Existing Facilities and Equipment   |               |                            | 25,000,000         |
|   |       |   | 1004 Gen Fund | 25,000,000                 |                    |
| <b>Alaska Court System</b>                                |       |   |               |                            |                    |
| 43158   | AP    | Deferred Maintenance Projects   |               |                            | 750,000            |
|   |       |   | 1004 Gen Fund | 750,000                    |                    |
|   |       |   |               | <b>AHFC Div (1139):</b>    | <b>0</b>           |
|   |       |   |               | <b>General Fund Total:</b> | <b>114,066,500</b> |
|   |       |   |               | <b>Federal Total:</b>      | <b>647,400</b>     |
|   |       |   |               | <b>Other Total:</b>        | <b>3,000,000</b>   |
|   |       |   |               | <b>Group Total:</b>        | <b>117,713,900</b> |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum   | AP/AL | Project Title  |                 | Fund Source Total | Project Total |
|--|-------|--|-----------------|-------------------|---------------|
| <b>Department of Administration</b>                                |       |  |                 |                   |               |
| 43272  | AP    | Salary Survey  |                 |                   | 1,000,000     |
|  |       |  | 1004 Gen Fund   | 1,000,000         |               |
| 43101  | AP    | Microsoft Directory and Messaging Project Phase 2          |                 |                   | 1,795,000     |
|  |       |  | 1081 Info Svc   | 1,795,000         |               |
| 43102  | AP    | Enterprise Technology Security                             |                 |                   | 6,040,000     |
|  |       |  | 1081 Info Svc   | 6,040,000         |               |
| 40440  | AP    | License Plates, Tabs, and Manuals                          |                 |                   | 650,000       |
|  |       |  | 1156 Rcpt Svcs  | 650,000           |               |
| 43095  | AP    | Public Building Fund (PBF) Facilities Deferred Maintenance |                 |                   | 2,500,000     |
|  |       |  | 1147 PublicBldg | 2,500,000         |               |
| <b>Department of Commerce, Community, and Economic Development</b> |       |  |                 |                   |               |
| 41543  | AP    | City of Seward - Jesse Lee Home Stabilization              |                 |                   | 1,000,000     |
|  |       |  | 1004 Gen Fund   | 1,000,000         |               |
| 43282  | AP    | Hollis Community Council - Emergency Services Facility     |                 |                   | 220,000       |
|  |       |  | 1004 Gen Fund   | 220,000           |               |
| 42941  | AP    | Alaska Energy Authority - Swan-Tyee Intertie               |                 |                   | 42,600,000    |
|  |       |  | 1004 Gen Fund   | 42,600,000        |               |
| 38946  | AP    | Community Block Grants                                     |                 |                   | 6,100,000     |
|  |       |  | 1002 Fed Rcpts  | 6,030,000         |               |
|  |       |  | 1004 Gen Fund   | 70,000            |               |
| 42942  | AP    | Alaska Energy Authority - Bradfield Intertie               |                 |                   | 27,000,000    |
|  |       |  | 1004 Gen Fund   | 27,000,000        |               |
| 38950  | AP    | Alaska Energy Authority Energy Projects                    |                 |                   | 31,700,000    |
|  |       |  | 1002 Fed Rcpts  | 30,000,000        |               |
|  |       |  | 1004 Gen Fund   | 1,200,000         |               |
|  |       |  | 1007 I/A Rcpts  | 500,000           |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| <u>RefNum</u>  | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|--------------|---|--------------------------|----------------------|
| <b>Department of Commerce, Community, and Economic Development</b> |              |   |                          |                      |
| 38943  | AP           | Community Development Grants  |                          | 20,000,000           |
|  |              | 1002 Fed Rcpts  | 20,000,000               |                      |
| 41789  | AP           | Kodiak Launch Complex Infrastructure  |                          | 15,000,000           |
|  |              | 1101 AERO Rcpts   | 15,000,000               |                      |
| 32590  | AP           | Language Section: Electrical Emergencies  |                          | 330,000              |
|  |              | 1004 Gen Fund   | 240,000                  |                      |
|  |              | 1065 Rural Elec   | 90,000                   |                      |
| 38948  | AP           | Language Section: NPR-A Impact Grant Program  |                          | 40,000,000           |
|  |              | 1063 NPR Fund   | 40,000,000               |                      |
| 42925  | AP           | Fisheries Enhancement Grants  |                          | 30,000,000           |
|  |              | 1002 Fed Rcpts  | 15,000,000               |                      |
|  |              | 1004 Gen Fund   | 15,000,000               |                      |
| 42929  | AP           | Bulk Fuel Bridge Loan Program   |                          | 500,000              |
|  |              | 1004 Gen Fund   | 500,000                  |                      |
| 40242  | AP           | Manufacturing Extension Program   |                          | 1,612,802            |
|  |              | 1002 Fed Rcpts  | 806,401                  |                      |
|  |              | 1175 BLic&Corp  | 806,401                  |                      |
| 42947  | AP           | Coastal Zone Management Grants  |                          | 1,500,000            |
|  |              | 1061 CIP Rcpts  | 1,500,000                |                      |
| 42984  | AP           | Alaska Energy Authority - Alaska Vocational Technical Center (AVTEC) Training Switch Gear |                          | 150,000              |
|  |              | 1004 Gen Fund   | 150,000                  |                      |
| 41954  | AP           | Ice Alaska - Ice Park Facilities, Event   |                          | 2,500,000            |
|  |              | 1004 Gen Fund   | 2,500,000                |                      |
| 20058  | AP           | Yukon Quest International Sled Dog Race   |                          | 50,000               |
|  |              | 1004 Gen Fund   | 50,000                   |                      |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum   | AP/AL | Project Title  |                | Fund Source Total | Project Total |
|--|-------|--|----------------|-------------------|---------------|
| <b>Department of Commerce, Community, and Economic Development</b> |       |  |                |                   |               |
| 42065  | AP    | City of Unalaska - New Landfill Cell Development                           |                |                   | 2,000,000     |
|  |       |  | 1004 Gen Fund  | 2,000,000         |               |
| 41959  | AP    | Arctic Winter Games Team Alaska  |                |                   | 250,000       |
|  |       |  | 1004 Gen Fund  | 250,000           |               |
| 43281  | AP    | City of Bethel - Fire Station Roof Replacement                             |                |                   | 1,200,000     |
|  |       |  | 1004 Gen Fund  | 1,200,000         |               |
| 41955  | AP    | City of Bethel - Public Safety Building                                    |                |                   | 2,000,000     |
|  |       |  | 1004 Gen Fund  | 2,000,000         |               |
| 42218  | AP    | The Salvation Army, Alaska - SAFE Place Construction                       |                |                   | 1,250,000     |
|  |       |  | 1004 Gen Fund  | 1,250,000         |               |
| 41968  | AP    | City of Galena - Boarding School Expansion                                 |                |                   | 1,000,000     |
|  |       |  | 1004 Gen Fund  | 1,000,000         |               |
| 41956  | AP    | Municipality of Anchorage - Port of Anchorage Intermodal Expansion Project |                |                   | 15,000,000    |
|  |       |  | 1004 Gen Fund  | 15,000,000        |               |
| <b>Department of Corrections</b>                                   |       |  |                |                   |               |
| 43036  | AP    | Combined Hiland Mountain Correctional Center Fence                         |                |                   | 1,200,000     |
|  |       |  | 1004 Gen Fund  | 1,200,000         |               |
| 41515  | AP    | Institution Equipment Replacement  |                |                   | 300,000       |
|  |       |  | 1004 Gen Fund  | 300,000           |               |
| 41516  | AP    | Community Jails Repairs, Renovations, and Equipment                        |                |                   | 100,000       |
|  |       |  | 1004 Gen Fund  | 100,000           |               |
| 43054  | AP    | Inmate Transport Passenger Bus   |                |                   | 136,000       |
|  |       |  | 1004 Gen Fund  | 136,000           |               |
| <b>Department of Environmental Conservation</b>                    |       |  |                |                   |               |
| 41376  | AP    | Water and Wastewater Infrastructure Projects                               |                |                   | 80,536,755    |
|  |       |  | 1002 Fed Rcpts | 55,708,001        |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title   | Fund Source Total | Project Total |
|---|-------|---|-------------------|---------------|
| <b>Department of Environmental Conservation</b> |       |   |                   |               |
| 41376   | AP    | Water and Wastewater Infrastructure Projects  |                   | 80,536,755    |
|   |       | 1003 G/F Match  | 15,235,999        |               |
|   |       | 1004 Gen Fund   | 9,092,755         |               |
|   |       | 1108 Stat Desig   | 500,000           |               |
| 41541   | AP    | Cook Inlet Marine Vessel Traffic Risk Assesement  |                   | 250,000       |
|   |       | 1004 Gen Fund   | 250,000           |               |
| <b>Department of Fish and Game</b>              |       |   |                   |               |
| 41451   | AP    | Field and Area Office Equipment for Wildlife Research and Management                    |                   | 150,000       |
|   |       | 1004 Gen Fund   | 150,000           |               |
| 42983   | AP    | Sport Fisheries Hatchery Construction Investment Earnings                               |                   | 3,300,000     |
|   |       | 1009 Rev Bonds  | 3,300,000         |               |
| 30432   | AP    | Sport Fisheries and Recreational Boating Access   |                   | 2,800,000     |
|   |       | 1002 Fed Rcpts  | 2,100,000         |               |
|   |       | 1024 Fish/Game  | 700,000           |               |
| 42112   | AP    | Mendenhall Wetlands State Game Refuge Lands Conservation                                |                   | 1,253,500     |
|   |       | 1002 Fed Rcpts  | 916,700           |               |
|   |       | 1108 Stat Desig   | 336,800           |               |
| <b>Office of the Governor</b>                   |       |   |                   |               |
| 38524   | AP    | Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) |                   | 100,000       |
|   |       | 1185 ElectionFd   | 100,000           |               |
| 33647   | AP    | Pacific Coastal Salmon Recovery Fund  |                   | 22,000,000    |
|   |       | 1002 Fed Rcpts  | 22,000,000        |               |
| <b>Department of Health and Social Services</b> |       |   |                   |               |
| 41501   | AP    | Medicaid Management Information System Completion                                       |                   | 12,040,900    |
|   |       | 1002 Fed Rcpts  | 10,836,800        |               |
|   |       | 1003 G/F Match  | 1,204,100         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)

11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 7 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| <u>RefNum</u>                                   | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u> | <u>Project Total</u> |
|---|--------------|---|--------------------------|----------------------|
| <b>Department of Health and Social Services</b> |              |   |                          |                      |
| 32446   | AP           | Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff   |                          | 500,000              |
|   |              | 1002 Fed Rcpts  | 245,400                  |                      |
|   |              | 1003 G/F Match  | 245,400                  |                      |
|   |              | 1004 Gen Fund   | 9,200                    |                      |
| 42856   | AP           | Eligibility Information System Maintenance  |                          | 412,800              |
|   |              | 1002 Fed Rcpts  | 154,800                  |                      |
|   |              | 1003 G/F Match  | 154,800                  |                      |
|   |              | 1004 Gen Fund   | 103,200                  |                      |
| 42854   | AP           | Evaluate Eligibility Information System Alternatives  |                          | 662,400              |
|   |              | 1002 Fed Rcpts  | 248,400                  |                      |
|   |              | 1003 G/F Match  | 248,400                  |                      |
|   |              | 1004 Gen Fund   | 165,600                  |                      |
| 6816  | AP           | Mandatory Statewide Automated Child Welfare Information and Billing System Improvements                     |                          | 1,500,000            |
|   |              | 1002 Fed Rcpts  | 750,000                  |                      |
|   |              | 1003 G/F Match  | 750,000                  |                      |
| 42847   | AP           | MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home |                          | 7,000,000            |
|   |              | 1037 GF/MH  | 7,000,000                |                      |
| 43228   | AP           | Juvenile Justice Information System Migrate to State Standard   |                          | 500,000              |
|   |              | 1004 Gen Fund   | 500,000                  |                      |
| 42837   | AP           | Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project                 |                          | 425,000              |
|   |              | 1004 Gen Fund   | 425,000                  |                      |
| 38923   | AP           | MH Cost Share Match for Bring the Kids Home   |                          | 1,000,000            |
|   |              | 1037 GF/MH  | 1,000,000                |                      |
| 37901   | AP           | MH Treatment and Recovery Based Special Needs Housing   |                          | 750,000              |
|   |              | 1037 GF/MH  | 250,000                  |                      |
|   |              | 1092 MHTAAR   | 250,000                  |                      |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget



## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum   | AP/AL | Project Title  | Fund Source Total | Project Total |
|--|-------|--|-------------------|---------------|
| <b>Department of Health and Social Services</b>      |       |  |                   |               |
| 37901  | AP    | MH Treatment and Recovery Based Special Needs Housing  |                   | 750,000       |
|  |       | 1139 AHFC Div  | 250,000           |               |
| 33671  | AP    | MH Home Modification and Upgrades to Retain Housing  |                   | 250,000       |
|  |       | 1037 GF/MH   | 0                 |               |
|  |       | 1092 MHTAAR  | 250,000           |               |
| 33672  | AP    | MH Essential Program Equipment Match   |                   | 350,000       |
|  |       | 1037 GF/MH   | 350,000           |               |
| <b>Department of Labor and Workforce Development</b> |       |  |                   |               |
| 43038  | AP    | AVTEC Distance Training Network  |                   | 1,079,000     |
|  |       | 1002 Fed Rcpts   | 750,000           |               |
|  |       | 1004 Gen Fund  | 329,000           |               |
| 42895  | AP    | Vocational Rehabilitation Home Modification and Assistive Technology for Individuals with Disabilities |                   | 250,000       |
|  |       | 1004 Gen Fund  | 250,000           |               |
| <b>Department of Military and Veterans Affairs</b>   |       |  |                   |               |
| 42900  | AP    | Army Guard Facilities Projects   |                   | 1,500,000     |
|  |       | 1002 Fed Rcpts   | 750,000           |               |
|  |       | 1003 G/F Match   | 750,000           |               |
| 40060  | AP    | Alaska Aviation Safety Project   |                   | 500,000       |
|  |       | 1004 Gen Fund  | 500,000           |               |
| 42930  | AP    | Anchorage Readiness Center Security Compliance   |                   | 300,000       |
|  |       | 1002 Fed Rcpts   | 250,000           |               |
|  |       | 1003 G/F Match   | 50,000            |               |
| 35774  | AP    | Military Youth Academy Deferred Maintenance, Renewal and Replacement                                   |                   | 1,000,000     |
|  |       | 1007 I/A Rcpts   | 1,000,000         |               |
| 42901  | AP    | State Homeland Security Grant Program  |                   | 9,500,000     |
|  |       | 1002 Fed Rcpts   | 9,500,000         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| <u>RefNum</u>                                      | <u>AP/AL</u> | <u>Project Title</u>  | <u>Fund Source Total</u> | <u>Project Total</u> |
|--|--------------|---|--------------------------|----------------------|
| <b>Department of Military and Veterans Affairs</b> |              |   |                          |                      |
| 42898  | AP           | National Guard Counterdrug Support Program                        |                          | 100,000              |
|  |              | 1002 Fed Rcpts  | 100,000                  |                      |
| <b>Department of Natural Resources</b>             |              |   |                          |                      |
| 42881  | AP           | Oil & Gas Lease Monitoring and Engineering Integrity Contracts    |                          | 500,000              |
|  |              | 1004 Gen Fund   | 500,000                  |                      |
| 31371  | AP           | Oil and Gas Royalty Settlement Agreements Reopener Arbitration    |                          | 500,000              |
|  |              | 1004 Gen Fund   | 500,000                  |                      |
| 38872  | AP           | Unified Permitting Process Phase 4                                |                          | 800,000              |
|  |              | 1004 Gen Fund   | 800,000                  |                      |
| 6843   | AP           | State Park Emergency Repairs                                      |                          | 250,000              |
|  |              | 1004 Gen Fund   | 250,000                  |                      |
| 41426  | AP           | BLM 2009 - State Support for Public Access Issues                 |                          | 200,000              |
|  |              | 1004 Gen Fund   | 200,000                  |                      |
| 6852   | AP           | Airborne Geophysical/Geological Mineral Inventory                 |                          | 600,000              |
|  |              | 1004 Gen Fund   | 600,000                  |                      |
| 41417  | AP           | Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2 |                          | 250,000              |
|  |              | 1004 Gen Fund   | 250,000                  |                      |
| 41415  | AP           | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2    |                          | 350,000              |
|  |              | 1004 Gen Fund   | 350,000                  |                      |
| 42062  | AP           | Statewide Digital Mapping Initiative Phase 2                      |                          | 4,000,000            |
|  |              | 1002 Fed Rcpts  | 4,000,000                |                      |
| 41432  | AP           | Fire Fighting Equipment Replacement                               |                          | 150,000              |
|  |              | 1004 Gen Fund   | 150,000                  |                      |
| 6865   | AP           | National Historic Preservation Fund Federal Grant Program         |                          | 1,100,000            |
|  |              | 1002 Fed Rcpts  | 1,050,000                |                      |
|  |              | 1003 G/F Match  | 50,000                   |                      |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum                                 | AP/AL | Project Title   | Fund Source Total | Project Total |
|--|-------|---|-------------------|---------------|
| <b>Department of Natural Resources</b> |       |   |                   |               |
| 42887                                  | AP    | South Denali State Park Planning and Design - Phase 1                         |                   | 1,100,000     |
|  |       | 1002 Fed Rcpts  | 1,000,000         |               |
|  |       | 1004 Gen Fund   | 100,000           |               |
| 37769                                  | AP    | Federal and Local Government Funded Forest Resource and Fire Program Projects |                   | 3,800,000     |
|  |       | 1002 Fed Rcpts  | 2,800,000         |               |
|  |       | 1108 Stat Desig   | 1,000,000         |               |
| 37768                                  | AP    | Alaska Cadastral Project  |                   | 250,000       |
|  |       | 1002 Fed Rcpts  | 250,000           |               |
| 38886                                  | AP    | Land Sales for New Subdivision Development                                    |                   | 1,000,000     |
|  |       | 1153 State Land   | 1,000,000         |               |
| 38480                                  | AP    | Remote Recreational Cabins Survey and Appraisals                              |                   | 618,200       |
|  |       | 1153 State Land   | 618,200           |               |
| 6855                                   | AP    | Abandoned Mine Lands Reclamation Federal Program                              |                   | 1,500,000     |
|  |       | 1002 Fed Rcpts  | 1,500,000         |               |
| 37762                                  | AP    | Cooperative Water Resource Programs   |                   | 545,000       |
|  |       | 1108 Stat Desig   | 545,000           |               |
| 40082                                  | AP    | AK Coastal Management Federal Pass Through Grants                             |                   | 1,360,000     |
|  |       | 1002 Fed Rcpts  | 1,360,000         |               |
| 41648                                  | AP    | Coastal Impact Assistance Federal Program                                     |                   | 3,000,000     |
|  |       | 1002 Fed Rcpts  | 3,000,000         |               |
| 42019                                  | AP    | Potter Marsh Boardwalk Improvements Phase 3                                   |                   | 1,000,000     |
|  |       | 1108 Stat Desig   | 1,000,000         |               |
| 32553                                  | AP    | Alaska Boating Safety Program   |                   | 1,200,000     |
|  |       | 1002 Fed Rcpts  | 1,000,000         |               |
|  |       | 1195 VehRcpts   | 200,000           |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 11 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum                                 | AP/AL | Project Title  |                | Fund Source Total | Project Total |
|--|-------|--|----------------|-------------------|---------------|
| <b>Department of Natural Resources</b> |       |  |                |                   |               |
| 32552                                  | AP    | Land and Water Conservation Fund Federal Grants                            |                |                   | 1,250,000     |
|  |       |  | 1002 Fed Rcpts | 1,250,000         |               |
| 6854                                   | AP    | National Recreational Trails Federal Program                               |                |                   | 850,000       |
|  |       |  | 1002 Fed Rcpts | 850,000           |               |
| 33690                                  | AP    | Snowmobile Trail Development and Program Grants                            |                |                   | 200,000       |
|  |       |  | 1195 VehRcpts  | 200,000           |               |
| 34881                                  | AP    | Forest Legacy Federal Grant Program  |                |                   | 2,800,000     |
|  |       |  | 1002 Fed Rcpts | 2,800,000         |               |
| 39042                                  | AP    | Coastal Wetlands Federal Grant   |                |                   | 917,100       |
|  |       |  | 1002 Fed Rcpts | 917,100           |               |
| 42893                                  | AP    | Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)    |                |                   | 400,000       |
|  |       |  | 1156 Rcpt Svcs | 400,000           |               |
| 42079                                  | AP    | Juneau Subport Asbestos Abatement Phase 2 - Mental Health Trust Settlement |                |                   | 705,000       |
|  |       |  | 1004 Gen Fund  | 705,000           |               |
| 6853                                   | AP    | Mental Health Trust Land Development                                       |                |                   | 650,000       |
|  |       |  | 1092 MHTAAR    | 650,000           |               |
| 40474                                  | AP    | Mental Health Trust Land Facilities Maintenance                            |                |                   | 350,000       |
|  |       |  | 1092 MHTAAR    | 350,000           |               |
| 43231                                  | AP    | Coldfoot RS2477 Survey for Settlement of Quiet Title Action                |                |                   | 388,000       |
|  |       |  | 1004 Gen Fund  | 388,000           |               |
| 40800                                  | AP    | Willow Creek State Recreation Area Boat Launch Phase 2                     |                |                   | 200,000       |
|  |       |  | 1004 Gen Fund  | 200,000           |               |
| 42950                                  | AP    | Puddicombe Parcel Acquisition  |                |                   | 750,000       |
|  |       |  | 1004 Gen Fund  | 750,000           |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 12 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum                             | AP/AL | Project Title  | Fund Source Total | Project Total |
|------------------------------------|-------|--|-------------------|---------------|
| <b>Department of Public Safety</b> |       |  |                   |               |
| 41544                              | AP    | APSIN Redesign, Year 2 of 3-Year Plan  |                   | 3,000,000     |
|                                    |       | 1002 Fed Rcpts   | 1,000,000         |               |
|                                    |       | 1004 Gen Fund  | 2,000,000         |               |
| 37774                              | AP    | Law Enforcement Equipment Replacement  |                   | 600,000       |
|                                    |       | 1004 Gen Fund  | 600,000           |               |
| 39941                              | AP    | Online Fire and Life Safety Plan Review System - Phase II                        |                   | 405,000       |
|                                    |       | 1004 Gen Fund  | 405,000           |               |
| 42920                              | AP    | Fire Training Engine for Southeast Regional Training Center                      |                   | 250,000       |
|                                    |       | 1004 Gen Fund  | 250,000           |               |
| 38479                              | AP    | Rural Law Enforcement Training and Equipment                                     |                   | 2,000,000     |
|                                    |       | 1002 Fed Rcpts   | 2,000,000         |               |
| 35825                              | AP    | Marine Fisheries Patrol Improvements   |                   | 1,750,000     |
|                                    |       | 1002 Fed Rcpts   | 1,750,000         |               |
| 39352                              | AP    | Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement  |                   | 2,000,000     |
|                                    |       | 1002 Fed Rcpts   | 2,000,000         |               |
| 42913                              | AP    | Marine Fisheries Joint Patrol Helicopter   |                   | 500,000       |
|                                    |       | 1002 Fed Rcpts   | 500,000           |               |
| <b>Department of Revenue</b>       |       |  |                   |               |
| 42945                              | AP    | Child Support Services Computer Replacement Project - Phase 3                    |                   | 204,000       |
|                                    |       | 1002 Fed Rcpts   | 134,640           |               |
|                                    |       | 1156 Rcpt Svcs   | 69,360            |               |
| 42933                              | AP    | Permanent Fund Dividend Computer Replacement Project                             |                   | 117,000       |
|                                    |       | 1050 PFD Fund  | 117,000           |               |
| 37918                              | AP    | AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing |                   | 8,000,000     |
|                                    |       | 1139 AHFC Div  | 8,000,000         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 13 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| <u>RefNum</u>                | <u>AP/AL</u> | <u>Project Title</u>                                    |                | <u>Fund Source Total</u> | <u>Project Total</u> |
|------------------------------|--------------|---|----------------|--------------------------|----------------------|
| <b>Department of Revenue</b> |              |   |                |                          |                      |
| 6323                         | AP           | AHFC Supplemental Housing Development Program           |                |                          | 6,000,000            |
|                              |              |   | 1139 AHFC Div  | 6,000,000                |                      |
| 6332                         | AP           | AHFC Low Income Weatherization                          |                |                          | 7,800,000            |
|                              |              |   | 1002 Fed Rcpts | 1,800,000                |                      |
|                              |              |   | 1139 AHFC Div  | 6,000,000                |                      |
| 6334                         | AP           | AHFC Senior Citizens Housing Development Program        |                |                          | 5,777,577            |
|                              |              |   | 1139 AHFC Div  | 5,777,577                |                      |
| 6347                         | AP           | AHFC Housing and Urban Development Federal HOME Grant   |                |                          | 4,125,000            |
|                              |              |   | 1002 Fed Rcpts | 3,375,000                |                      |
|                              |              |   | 1139 AHFC Div  | 750,000                  |                      |
| 6342                         | AP           | AHFC Housing and Urban Development Capital Fund Program |                |                          | 1,248,000            |
|                              |              |   | 1002 Fed Rcpts | 1,248,000                |                      |
| 6348                         | AP           | AHFC Federal and Other Competitive Grants               |                |                          | 4,000,000            |
|                              |              |   | 1002 Fed Rcpts | 3,000,000                |                      |
|                              |              |   | 1139 AHFC Div  | 1,000,000                |                      |
| 6350                         | AP           | AHFC Competitive Grants for Public Housing              |                |                          | 1,000,000            |
|                              |              |   | 1002 Fed Rcpts | 750,000                  |                      |
|                              |              |   | 1139 AHFC Div  | 250,000                  |                      |
| 6351                         | AP           | AHFC Energy Efficiency Monitoring Research              |                |                          | 1,000,000            |
|                              |              |   | 1139 AHFC Div  | 1,000,000                |                      |
| 32526                        | AP           | AHFC State Energy Program Special Projects              |                |                          | 390,000              |
|                              |              |   | 1002 Fed Rcpts | 360,000                  |                      |
|                              |              |   | 1139 AHFC Div  | 30,000                   |                      |
| 40068                        | AP           | AHFC Statewide Project Improvements                     |                |                          | 2,000,000            |
|                              |              |   | 1139 AHFC Div  | 2,000,000                |                      |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 14 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title                                       |                 | Fund Source Total | Project Total |
|---|-------|---|-----------------|-------------------|---------------|
| <b>Department of Revenue</b>                              |       |   |                 |                   |               |
| 41532   | AP    | AHFC Facility Management Monitoring Project         |                 |                   | 250,000       |
|   |       |   | 1139 AHFC Div   | 250,000           |               |
| 41531   | AP    | AHFC Denali Commision Projects                      |                 |                   | 10,000,000    |
|   |       |   | 1002 Fed Rcpts  | 10,000,000        |               |
| 6359  | AP    | AHFC Homeless Assistance Program                    |                 |                   | 1,500,000     |
|   |       |   | 1092 MHTAAR     | 500,000           |               |
|   |       |   | 1139 AHFC Div   | 1,000,000         |               |
| 6360  | AP    | AHFC Beneficiary and Special Needs Housing          |                 |                   | 1,750,000     |
|   |       |   | 1139 AHFC Div   | 1,750,000         |               |
| 43076   | AP    | AHFC Loussac Manor Renovation/Replacement           |                 |                   | 2,336,000     |
|   |       |   | 1139 AHFC Div   | 2,336,000         |               |
| 43079   | AP    | AHFC Mat-Su Prison                                  |                 |                   | 30,000,000    |
|   |       |   | 1108 Stat Desig | 30,000,000        |               |
| <b>Department of Transportation and Public Facilities</b> |       |   |                 |                   |               |
| 43083   | AP    | Wrangell Boat Harbor Floats                         |                 |                   | 5,000,000     |
|   |       |   | 1004 Gen Fund   | 5,000,000         |               |
| 42940   | AP    | Gravina Access                                      |                 |                   | 195,000,000   |
|   |       |   | 1004 Gen Fund   | 195,000,000       |               |
| 6391  | AP    | Americans with Disabilities Act Compliance Projects |                 |                   | 100,000       |
|   |       |   | 1004 Gen Fund   | 100,000           |               |
| 30634   | AP    | Emergency and Non-Routine Repairs                   |                 |                   | 250,000       |
|   |       |   | 1004 Gen Fund   | 250,000           |               |
| 36453   | AP    | Corps of Engineers - Harbor Program                 |                 |                   | 2,600,000     |
|   |       |   | 1003 G/F Match  | 2,600,000         |               |
| 7091  | AP    | Harbor Program Development                          |                 |                   | 200,000       |
|   |       |   | 1003 G/F Match  | 200,000           |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title   |                 | Fund Source Total | Project Total |
|---|-------|---|-----------------|-------------------|---------------|
| <b>Department of Transportation and Public Facilities</b> |       |   |                 |                   |               |
| 32534   | AP    | Capital Improvement Program Equipment Replacement                       |                 |                   | 1,500,000     |
|   |       |   | 1061 CIP Rcpts  | 1,500,000         |               |
| 30648   | AP    | Coordinated Transportation and Vehicles                                 |                 |                   | 300,000       |
|   |       |   | 1092 MHTAAR     | 300,000           |               |
| 30628   | AP    | State Equipment Fleet Replacement                                       |                 |                   | 15,000,000    |
|   |       |   | 1026 Hwy Capitl | 15,000,000        |               |
| 6764  | * AP  | Statewide Federal Programs  |                 |                   | 116,918,000   |
|   |       |   | 1002 Fed Rcpts  | 48,180,000        |               |
|   |       |   | 1003 G/F Match  | 56,638,000        |               |
|   |       |   | 1004 Gen Fund   | 100,000           |               |
|   |       |   | 1108 Stat Desig | 12,000,000        |               |
| 42960   | AL    | Advanced Project Definition for Denali Commission                       |                 |                   | 100,000       |
|   |       |   | 1004 Gen Fund   | 100,000           |               |
| 39893   | AL    | Commercial Motor Vehicle Safety, Infrastructure Protection and Security |                 |                   | 4,080,000     |
|   |       |   | 1002 Fed Rcpts  | 4,080,000         |               |
| 34752   | AL    | Commercial Vehicle Enforcement Program                                  |                 |                   | 1,200,000     |
|   |       |   | 1002 Fed Rcpts  | 1,200,000         |               |
| 31375   | AL    | Cooperative Reimbursable Projects                                       |                 |                   | 13,500,000    |
|   |       |   | 1002 Fed Rcpts  | 1,500,000         |               |
|   |       |   | 1108 Stat Desig | 12,000,000        |               |
| 6896  | AL    | Federal-Aid Aviation State Match  |                 |                   | 15,000,000    |
|   |       |   | 1003 G/F Match  | 15,000,000        |               |
| 32609   | AL    | Federal-Aid Highway State Match   |                 |                   | 40,000,000    |
|   |       |   | 1003 G/F Match  | 40,000,000        |               |
| 41923   | AL    | Other Federal Program Match   |                 |                   | 1,638,000     |
|   |       |   | 1003 G/F Match  | 1,638,000         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am



## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title  |                | Fund Source Total | Project Total |
|---|-------|--|----------------|-------------------|---------------|
| <b>Department of Transportation and Public Facilities</b> |       |  |                |                   |               |
| 31376   | AL    | Federal Contingency Projects   |                |                   | 15,000,000    |
|   |       |  | 1002 Fed Rcpts | 15,000,000        |               |
| 38424   | AL    | Federal Emergency Projects   |                |                   | 10,000,000    |
|   |       |  | 1002 Fed Rcpts | 10,000,000        |               |
| 30643   | AL    | Federal Transit Administration Grants                                |                |                   | 2,100,000     |
|   |       |  | 1002 Fed Rcpts | 2,100,000         |               |
| 33485   | AL    | Highway Safety Grants Program  |                |                   | 1,800,000     |
|   |       |  | 1002 Fed Rcpts | 1,800,000         |               |
| 34018   | AL    | Statewide Safety Program   |                |                   | 12,500,000    |
|   |       |  | 1002 Fed Rcpts | 12,500,000        |               |
| 7470  | AP    | Airport Improvement Program  |                |                   | 350,000,000   |
|   |       |  | 1002 Fed Rcpts | 350,000,000       |               |
| 32610   | AP    | Surface Transportation Program                                       |                |                   | 350,000,000   |
|   |       |  | 1002 Fed Rcpts | 350,000,000       |               |
| 43283   | AP    | Chief Eddie Hoffman Highway Rehabilitation - Watson Corner to Bridge |                |                   | 4,000,000     |
|   |       |  | 1002 Fed Rcpts | 4,000,000         |               |
| 42072   | AP    | Statewide: Rural Airport Safety Improvements                         |                |                   | 3,000,000     |
|   |       |  | 1004 Gen Fund  | 3,000,000         |               |
| 41390   | AP    | Dalton Highway Including Surfacing Materials                         |                |                   | 9,000,000     |
|   |       |  | 1004 Gen Fund  | 9,000,000         |               |
| 39356   | AP    | Roads to Resources   |                |                   | 12,000,000    |
|   |       |  | 1004 Gen Fund  | 12,000,000        |               |
| 40424   | AP    | Statewide: Airport Lease Lots Development                            |                |                   | 2,000,000     |
|   |       |  | 1004 Gen Fund  | 2,000,000         |               |
| 42990   | AP    | Alaska Pacific University Building                                   |                |                   | 4,800,000     |
|   |       |  | 1004 Gen Fund  | 4,800,000         |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title   |                | Fund Source Total | Project Total |
|---|-------|---|----------------|-------------------|---------------|
| <b>Department of Transportation and Public Facilities</b> |       |   |                |                   |               |
| 42991   | AP    | Providence Hospital Transportation Project                                    |                |                   | 2,400,000     |
|   |       |   | 1004 Gen Fund  | 2,400,000         |               |
| 42994   | AP    | Palmer Wasilla Highway Improvements   |                |                   | 20,000,000    |
|   |       |   | 1004 Gen Fund  | 20,000,000        |               |
| 42997   | AP    | Parks Highway Initiative: Willow-Kashwitna Rehabilitation                     |                |                   | 15,000,000    |
|   |       |   | 1004 Gen Fund  | 15,000,000        |               |
| 43005   | AP    | Kodiak: Otmeloi Reconstruction to Transfer Road to Kodiak Island Borough      |                |                   | 2,000,000     |
|   |       |   | 1004 Gen Fund  | 2,000,000         |               |
| 43006   | AP    | Dillingham: Wood River Bridge   |                |                   | 2,500,000     |
|   |       |   | 1004 Gen Fund  | 2,500,000         |               |
| 41535   | AP    | Road Weather Information System (RWIS) Deployment                             |                |                   | 522,900       |
|   |       |   | 1002 Fed Rcpts | 522,900           |               |
| 43047   | AP    | Alaska Marine Highway System: Reservations and Manifest System                |                |                   | 1,050,000     |
|   |       |   | 1002 Fed Rcpts | 900,000           |               |
|   |       |   | 1003 G/F Match | 150,000           |               |
| 41539   | AP    | Highway Analysis System - Geographic Information System (HAS-GIS) Interface   |                |                   | 531,300       |
|   |       |   | 1002 Fed Rcpts | 531,300           |               |
| 41536   | AP    | Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects |                |                   | 750,000       |
|   |       |   | 1002 Fed Rcpts | 750,000           |               |
| 43048   | AP    | Alaska Marine Highway System Satellite Project                                |                |                   | 264,000       |
|   |       |   | 1004 Gen Fund  | 264,000           |               |
| 41537   | AP    | Vehicle Crash Initiatives   |                |                   | 112,000       |
|   |       |   | 1002 Fed Rcpts | 112,000           |               |
| 43049   | AP    | Electronic Transmisison of Citation Data                                      |                |                   | 800,000       |
|   |       |   | 1002 Fed Rcpts | 800,000           |               |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am

State of Alaska  
Office of Management and Budget

Page 18 of 19

## FY07 and FY08 Capital Budget Recommendations

Yes

| RefNum  | AP/AL | Project Title   | Fund Source Total          | Project Total        |
|---|-------|---|----------------------------|----------------------|
| <b>Department of Transportation and Public Facilities</b> |       |   |                            |                      |
| 35917   | AP    | Statewide: Maintenance Management System                            |                            | 839,100              |
|   |       | 1002 Fed Rcpts  | 839,100                    |                      |
| 43050   | AP    | Performance and Registration Information Systems Management (PRISM) |                            | 200,000              |
|   |       | 1002 Fed Rcpts  | 200,000                    |                      |
| <b>University of Alaska</b>                               |       |   |                            |                      |
| 41504   | AP    | Small Business Development Center                                   |                            | 550,000              |
|   |       | 1004 Gen Fund   | 550,000                    |                      |
| 43218   | AP    | Systemwide Project Receipt Authority                                |                            | 15,000,000           |
|   |       | 1002 Fed Rcpts  | 15,000,000                 |                      |
| 43220   | AP    | UAF Patty Sports Complex Weight Training Facility Planning          |                            | 150,000              |
|   |       | 1048 Univ Rcpt  | 150,000                    |                      |
| 43221   | AP    | UAA East Campus Parking Structure and Road Improvements             |                            | 9,000,000            |
|   |       | 1048 Univ Rcpt  | 9,000,000                  |                      |
| <b>Alaska Court System</b>                                |       |   |                            |                      |
| 43153   | AP    | Critical Courtroom and Case Management Technology                   |                            | 2,100,000            |
|   |       | 1004 Gen Fund   | 2,100,000                  |                      |
| 43155   | AP    | Court Security Projects   |                            | 986,900              |
|   |       | 1004 Gen Fund   | 986,900                    |                      |
|   |       |   | <b>AHFC Div (1139):</b>    | <b>36,393,577</b>    |
|   |       |   | <b>General Fund Total:</b> | <b>500,666,354</b>   |
|   |       |   | <b>Federal Total:</b>      | <b>1,037,676,542</b> |
|   |       |   | <b>Other Total:</b>        | <b>146,311,338</b>   |
|   |       |   | <b>Group Total:</b>        | <b>1,684,654,234</b> |

\* Indicates an appropriation with allocations (amounts not included in totals)  
11-22-2006 9:27 am